State of California Business, Transportation and Housing Agency Department of Transportation

Prepared by: David Cabrera Program Manager Mass Transportation Program (916) 654-8811 PROGRAM AMENDMENT
Prop 116 Non-Urban Counties Program
Amending Resolution PA-93-32
Action Item

CTC Meeting: May 10-11, 2000

Agenda Item: 2.1d.(1)

Original Signed By

W. J. EVANS, Deputy Director

Finance May 1, 2000

PROJECT APPROVAL AMENDMENT PROPOSITION 116 NON-URBAN COUNTIES PROGRAM COUNTY OF INYO

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached resolution, amending Resolution PA-93-32, to delete a bus shelter project programmed for \$41,680 and reprogram the \$41,680 to an existing transit administrative/dispatch office project, increasing the funding to \$177,807.

BACKGROUND

On August 5, 1993, the Commission adopted Resolution PA-93-32, approving a Proposition 116 Non-Urban County Transit Application from the County of Inyo totaling \$852,129. The application included funding for three (3) projects: \$674,322 for vehicle purchases, \$136,127 for the construction of a 1200 square foot conventional wood frame structure to be used as an administrative/dispatch office, and \$41,680 for the construction of four (4) bus shelters with a phone line dedicated to transit.

Due to the inability of obtaining right-of-way and permanent locations for the shelters, the County of Inyo has submitted an amended application to delete the bus shelter project. The County of Inyo requests to reprogram the \$41,680 to the administrative/dispatch office project, increasing the funding to \$177,807. The additional funds are needed due to increased construction costs of the structure since the original 1993 programming commitment.

CALIFORNIA TRANSPORTATION COMMISSION

Project Approval Amendment Proposition 116 Non-Urban County Program County of Inyo

Resolution PA-00-__ Amending Resolution PA-93-32

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), including \$1.99 billion for bicycle, rail, and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applicants to specify full and complete capital plans, financial plans, and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.6 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Inyo in the amount of \$852,129; and
- 1.7 WHEREAS, the Inyo County Local Transportation Commission is the transportation planning agency and eligible applicant for Proposition 116 funds in the County of Inyo; and
- 1.8 WHEREAS, the Inyo County Local Transportation Commission has transferred its eligible applicant status to the County of Inyo and the County of Inyo has accepted the eligible applicant status; and
- 1.9 WHEREAS, on August 5, 1993 the Commission adopted Resolution PA-93-32, approving an application from the County of Inyo for \$852,129 in Proposition 116 Bond funds for three (3) projects:

- \$674,322 to purchase thirteen (13) vehicles,
- \$136,127 to construct a 1,200 square foot conventional wood frame structure to be used as an administrative/dispatch office, and,
- \$41,680 to construct four (4) steel-framed bus shelters with a phone line dedicated to transit; and
- 1.10 WHEREAS, the County of Inyo has determined it is unable to obtain the necessary right-of-way and permanent locations to construct four (4) steel-framed bus shelters with a phone line dedicated to transit and requested that this project be deleted; and
- 1.11 WHEREAS, the County of Inyo has determined that the cost to construction the 1,200 square foot conventional wood frame structure to be used as an administrative/dispatch office has increased; and
- 1.12 WHEREAS, the County of Inyo has submitted a revised project application requesting that the \$41,680 from the deleted bus shelters project be reprogrammed to the administrative/dispatch facility project, increasing its funding from \$136, 127 to \$177,807; and
- 1.13 WHEREAS, the Inyo County Local Transportation Commission's amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and appears to meet all the basic requirements as specified in Proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustment to the Proposition 116 Non-Urban Counties Program Application in the County of Inyo:

Project

Adjusted Prop 116 Funding

- Construction of four (4) steel-framed bus shelters \$ 0 with a phone line dedicated for transit;
- Transit vehicles and communication equipment \$ 674,322
- Construction of a 1,200 square foot conventional \$ 177,807 wood frame structure administrative/dispatch facility; and
- 2.2 BE IT FURTHER RESOLVED, that the Commission hereby reprograms the available funding for the construction of a 1,200 square foot conventional wood frame structure administrative/dispatch facility project, thereby increasing its funding to \$177,807; and
- 2.3 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-93-32 is hereby amended.